The Office of Planning, Evaluation, and Resource Analysis (OPERA)

Priorities for 1999-2000, Listed in Priority Order:

1. Develop and implement the OPERA Information System, providing web-based access to UWF data users. A Proposal for the development of OPERA-IS will be published March 8, 1999. (OPERA Goal #3)

2. To continue to provide the coordination of planning activities in support of the integration of University Strategic Planning into university budgeting, operations, and evaluations. (OPERA Goal #1)
   a. Continue support of Planning Cycle activities
   b. Continue coordination of University Planning Council activities
   c. Continue to encourage wide participation in the planning processes

3. To continue to coordinate UWF responses to BOR Data Requests (Hit List items) in a timely and accurate manner. (OPERA 5)

4. To continue to publish and maintain data on UWF’s web pages to support the need for data concerning campus activities and events. This includes detailed and summarized fact book presentations and links to related data. (OPERA Goal #5)

5. To continue to coordinate UWF responses to the BOR and Legislature regarding accountability measures, performance budgets, Legislative Budget requests, and related issues. (OPERA Goal #6)

6. To continue to maintain a dynamic planning calendar which includes time frames for campus-wide planning, budgeting, evaluating, and operating activities in support of Strategic and Organizational Planning. (OPERA Goal #4)

7. To continue to develop and publish informational documents and electronic displays to communicate items and issues of interest to the UWF community. (OPERA Goal #7)

8. To continue to coordinate plans to assure that the budget allocation process is related directly to and is a result of the Strategic Planning processes. (OPERA Goal #2)

9. To establish a review group to assess OPERA services, performance, and products. (OPERA Goal #8)

10. To participate in UWF activities in support of promoting a sense of community within UWF. (OPERA Goal #9)

11. To continue to enhance personal and professional growth and development of the OPERA staff. (OPERA Goal #10)

March 5, 1999