The University of West Florida
Partnership Strategic Planning
University Planning Council
Calendar for Spring Term 2000

The following topics (and others as determined by the UPC Committees) should be presented to the UPC by the UPC Committees at the March 16 and/or April 27 UPC meetings:

Program and Financial Resources Committee (Norris)

- Review Partnership Strategic Plan including Action Planning Worksheets
- Make Recommendations for Strategic Action Plans
- Review proposed changes to UPC Committee Charters – add CLC members
- Review Academic Program Review Plans
- Review Accountability Measures
- Review Status of New Program Plans
- Recommend Operating Budget Issues for 2000-2001
- Recommend Legislative Budget Issues for 2001-2002
- Other issues as determined by the committee

Enrollment Development and Financial Aid Policy Committee (Metarko)

- Review Partnership Strategic Plan and Make Action Plan Recommendations
- Review Calculated SUS Enrollment Plans for 2000-2001
- Confirm Enrollment Targets for 2000-2001
- Confirm Ten Year Enrollment Projections and Targets
- Recommend Operating Budget Issues for 2000-2001
- Recommend Legislative Budget Issues for 2001-2002
- Other issues as determined by the committee

Information Technology Committee (Dieckmann)

- Review Partnership Strategic Plan and Make Action Plan Recommendations
- Review Technology Issues including Classroom Technology concerns
- Recommend Operating Budget Issues for 2000-2001
• Recommend Legislative Budget Issues for 2001-2002
• Other issues as determined by the committee

Facilities Planning Committee (Turner)

• Review Partnership Strategic Plan and Make Action Plan Recommendations
• Review Capital Improvement Program
• Review PECO Priority List
• Recommend Operating Budget Issues for 2000-2001
• Recommend Legislative Budget Issues for 2001-2002
• Other issues as determined by the committee

Please schedule your UPC Committee Meetings to prepare for these presentations. Committees should determine which topics will be presented at each of the two UPC Meetings. Please forward handouts (in electronic form for attaching to the UPC Agendas) to Jerry Norris by noon March 13th for the March 16th UPC Meeting, and by noon April 24th for the April 27th UPC Meeting.

Thanks.