Fred Bond, Project Manager for the University Master Plan Update, began the meeting with a review of the existing Campus Master Plan web site that can be located through Argus, Task Forces, Campus Master Plan Task Force.

Proposals were received July 6th and interviews were conducted. The firm of Hanbury Evans Wright Vlattas + Company, Tampa Florida was selected to update the 2006 University Campus Master Plan. The firm specializes in Campus Master Plans. Negotiation will commence the week of August 28th.

In reviewing the Campus Map, 75 – 80% of the project budget is allocated for Main Campus, identifying areas for academics, administration, sports, new facilities, roads and infrastructure. The remainder of the allocation will focus on the West Campus, planned for Business and Technology, the downtown Historic District and the Emerald Coast Campus.

The firm will determine whether the current Infrastructure located in building 40 is capable of serving outer areas, East Campus. Pate Road and the easement leading to the Crist Steam Plant are owned by Gulf Power. Their major concern is security of the Plant.

The previous Master Plan depicted a sports complex for the West Campus; this update will focus on a Business/Technology Complex. First, we must determine how much land is build-able. Traditional surveying is costly but with GPS Technology, this can be determined from the air within two foot elevation accuracy. The plan must be concerned with access to campus from Chemstrand and Ten Mile Road.

The Downtown Historic Pensacola Campus will concentrate on academic programs and student housing.

The Emerald Coast Campus planning will concentrate on W.E. Combs and possibly Eglin REEF. The plan will not look at Chipola or Okaloosa as we do not own those properties. Although we do not own Combs, we should be in long term control of that forty acre site.
The Campus Master Plan team has been divided into five sub groups as follows:

- Student Housing – Debbie Ford and Jim Hurd
- Downtown Historic – Richard Brosnaham
- Emerald Coast – Wes Little and Jack Azzaretto
- Business & Technology – Richard Podemski
- Main Campus - TBD

The work of the team is scheduled for completion August/September of 2007. Upon completion, another six months is estimated to negotiate with the County and Gulf Power regarding roads and access to campus. Because funding was received almost two years prior to commencing with the update, we will attempt to improve the design schedule where possible. Much of the schedule is dictated by processes of the State of Florida. We must have abundant input from Faculty prior to the summer semester.

From the $250,000 that was funded from the Concurrency Trust Fund and an additional $80,000, the following is a preliminary distribution plan:

- $250,000 Main Campus
- $ 30,000 West Florida Historic Preservation
- $ 25,000 Emerald Coast Campus
- $ 25,000 Business Technology Park Site Plan
- $330,000

Our objective is to ensure that ALL are included in the planning process. The website must be effectively utilized.

The last Campus Master Plan was a twenty-year conceptual plan. This update is a five-year plan and results should be seen in the next five years to come.

The schedule will be driven by the Consultant, Hanbury Evans Wright Vlattas + Company. The process is anticipated to get underway within the next two weeks. The Academic Campus must be available to the Consultant giving faculty and staff not on the Task Force or subgroups and opportunity for input.

Public hearings are governed by Florida Statute allowing 90 days for comment especially as it pertains to access to the West Campus. There is particular community interest in the I-110 extension and the possibility of its connection to West Campus.

With no further discussion, the meeting adjourned at 2:45 p.m.

Respectfully submitted,
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