## Strategic Planning Calendar for 2004-2005

### Faculty and Staff
- Update Personal Strategic Plans (September)
- Update Personal Strategic Plans (October)
- Update Personal Strategic Plans (November)
- Update Personal Strategic Plans (December)

### Departments and Units
- Update Strategic Plans on UPIC (September)
- Update Strategic Plans on UPIC (October)
- Update Strategic Plans on UPIC (November)
- Update Strategic Plans on UPIC (December)

### Colleges and Major Units
- Update Strategic Plans on UPIC (September)
- Update Strategic Plans on UPIC (October)
- Update Strategic Plans on UPIC (November)
- Update Strategic Plans on UPIC (December)

### Divisions
- Update Strategic Plans on UPIC (September)
- Update Strategic Plans on UPIC (October)
- Update Strategic Plans on UPIC (November)
- Update Strategic Plans on UPIC (December)

### University Planning Council (UPC)
- Consider Strategic Planning Issues (September)
- Consider Strategic Planning Issues (October)
- Consider Strategic Planning Issues (November)
- Consider Strategic Planning Issues (December)

### UWF Budget Council
- Review and Endorse Detailed Budget Development Process (September)
- Review and Endorse Detailed Budget Development Process (October)
- Review and Endorse Detailed Budget Development Process (November)
- Review and Endorse Detailed Budget Development Process (December)

### UWF President
- Finalize and Present Strategic Plans, Budget Plans and LBR to BOT (January)

### UWF Board of Trustees
- Approve Updated Strategic Plan, Operating Budget and LBR (February)

### Operating Budget (2004-2005) - Office of University Budgets
- Provide Detailed Budget Development Process; Develop Base Budgets (September)
- Develop Operating Budget Internal Allocation Documents (October)
- Develop Operating Budget Internal Allocation Documents (November)
- Develop Operating Budget Internal Allocation Documents (December)

### Legislative Budget (2005-2006) and beyond - Office of University Planning
- Pursue Legislative Issues (September)
- Pursue Legislative Issues (October)
- Pursue Legislative Issues (November)
- Pursue Legislative Issues (December)